

**PUBLIC SAFETY
EMERGENCY MANAGEMENT**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
	TOTAL REVENUE	-	-	-	-	-	-	-
101-4191-10200	PART-TIME HOURS	-	-	-	1,500	-	1,500	
101-4191-10910	PERA	-	-	-	-	-	-	
101-4191-10920	FICA	-	-	-	200	-	200	
101-4191-10930	MEDICAL INS.	-	-	-	-	-	-	
101-4191-10960	MEDICARE	-	-	-	-	-	-	
	TOTAL PERSONNEL	-	-	-	1,700	-	1,700	
101-4191-11020	ADVERTISING,PRINTING & PUBLISH	-	-	-	-	-	-	
101-4191-11200	TELEPHONE AND POSTAGE	-	-	-	-	-	-	
101-4191-11360	ELECTRIC	-	-	-	-	-	-	
101-4191-11400	CONTRACTUAL LABOR	-	-	-	-	-	-	
101-4191-11430	EXPERT AND PROFESSIONAL	-	-	750	1,250	-	1,250	
101-4191-11500	INSURANCE AND BONDS	-	-	1,404	-	811	1,700	
101-4191-11540	MAINTENANCE AND REPAIR	1,506	-	325	8,000	1,121	5,000	
101-4191-11860	LICENSE	-	-	-	-	1	-	
101-4191-11880	TRAVEL - MILEAGE,PARKING, ETC.	-	-	-	250	-	250	
101-4191-11890	CONFER.,SCHOOL,TRAINING FEES	-	-	-	2,000	1,050	2,000	
101-4191-11900	LODGING, MEALS AND PER DIEM	-	-	-	500	-	500	
	TOTAL SERVICES	1,506	-	2,479	12,000	2,983	10,700	
101-4191-13240	DIESEL FUEL	-	-	-	1,000	-	1,000	
101-4191-13400	GENERAL SUPPLIES	-	-	269	-	806	300	
101-4191-13820	SMALL TOOLS AND EQUIPMENT	-	-	-	1,000	829	1,000	
	TOTAL SUPPLIES	-	-	269	2,000	1,635	2,300	
101-4191-15100	MACHINERY AND EQUIPMENT	-	#REF!	-	25,000	42,885	45,000	
	TOTAL CAPITAL OUTLAY	-	#REF!	-	25,000	42,885	45,000	
	TOTAL TRANSFERS	-	-	-	-	-	-	
	TOTAL OTHER	-	-	-	-	-	-	
	TOTAL DEPARTMENT EXPENSES	1,506	#REF!	2,748	40,700	47,503	59,700	
	NET DEPARTMENT	(1,506)	#REF!	(2,748)	(40,700)	(47,503)	(59,700)	